

Project Details

Project Name	Example Property
Project Address	123 E West St.
	Grants Pass, OR
Contact	John Doe

Project Sponsor	Affordable Housing 4 All
Number of Units	124
Square Feet	88,000
Date	8/5/2016

Estimated Sources and Uses

Project Costs	•
Total Measure Cost	\$ 837,290
MP Project Coordination Fee	\$ 10,000
Total Project Costs	\$ 847,290

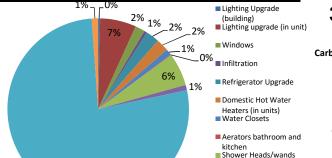
MPower Efficiency Scope

Efficiency Measure	Detailed Description	Estimated Cost		Est Energy Savings/Yr		Est Water & Sewer Savings		Otal Est Utility Savings/Yr	
Lighting Upgrade (building)	Replace site lighting and wall packs with energy efficient	\$	70,627	\$	110	\$	-	\$	110
Lighting upgrade (in unit)	Replace existing incandescent lights with LED lamps.	\$	29,029	\$	1,989	\$	-	\$	1,989
Windows	Install existing vinyl windows with replacement vinyl								
	windows with a 0.30 U value, or lower.	\$	73,134	\$	533	\$	-	\$	533
Infiltration	Replace existing entry doors.	\$	83,269	\$	152	\$	-	\$	152
	Replace 118 refrigerators with ENERGY STAR rated appliances.	\$	73,160	\$	741	\$	-	\$	741
•	Replace 124 WHs with EF 0.94 or greater and minimum 20 year tank warranty. Or, 93% efficiency.								
		\$	80,600	\$	691	\$	-	\$	691
Water Closets	Replace 124 toilets with 1.28gpf toilets.	\$	27,528	\$	-	\$	335	\$	335
Aerators bathroom and kitchen	Replace 248 kitchen and bathroom faucet aerators with 1.5								
	and 1.0gpm, respectively.	\$	1,200	\$	3	\$	37	\$	39
Shower Heads/wands	Replace 16 shower heads with 1.5gpm.	\$	3,000	\$	635	\$	1,172	\$	1,806
Bathroom fan	Replace 56 existing bath fans heat lamps with Panasonic	\$	42,230	\$	284	\$	-	\$	284
Ductless Heat Pumps	Remove two Cadet heaters from each unit (dining room and	\$	341,613	\$	23,846	\$	-	\$	23,846
	Replace two existing washing machines with new appliances								
	meeting MEF 2.0 or greater; WF 6.0 or lower	\$	11,900	\$	340	\$	10	\$	350

Financing Sources

MPower Loan Amount	\$ 284,236
Available Incentives	\$ 85,190
MPower Bonus Amount	\$ 25,000
Owner Investment	\$ 452,863
Total Project Investment	\$ 847,290

Total \$ 837,290 \$ 29,324 \$ 1,553 \$ 30,877



■ Bathroom fan

■ Ductless Heat Pumps

Total Utility Savings per Measure

77%



MTCO2/Yr: 381,827

oon equivalent to taking 20 Dollars wasted each year the project is cars off the road/year.

\$ 30877
s wasted each year the project is



Total Utility Savings: 40%



(4-16 weeks)

* All savings and cost estimates are gross projections and a continuous as a guide to assist building owners and managers in deciding whether to pursue an MPower efficiency retrofit. MPower does not guaranty any specific utility savings through its assistance or financing program. Installation work is done by independent businesses that are solely responsible for the quality and performance of their installations. The financing terms contained in this project overview are for evaluative purposes only and do not constitute a promise to lend or grant funds.

(3-6 weeks)